

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year

		R '000
1	Revenue	645 131 345
11	Taxes	625 084 382
111	Taxes on income, profits and capital gains	383 674 116
1111	Payable by individuals	196 098 705
1112	Payable by businesses	187 575 411
1113	Unallocable	0
112	Taxes on pay-roll and workforce	7 327 463
113	Taxes on property	9 477 080
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	881 731
1134	Taxes on financial and capital transactions	8 595 349
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	201 208 897
1141	General taxes on goods and services	154 343 121
11411	Value-added taxes	154 343 121
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	46 237 849
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	627 927
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	627 927
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	22 852 429
1151	Customs and other import duties	22 751 023
1152	Taxes on exports	167
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	101 239
116	Other taxes	544 397
1161	Payable solely by business	571 838
1162	Payable by other than business or unidentifiable	-27 441

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 259 206
131	Foreign governments	1 259 206
1311	Current	1 259 206
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
14	Other revenue	18 787 757
141	Property income	8 524 051
1411	Interest	5 960 603
1412	Dividends	1 585 519
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	977 929
142	Sales of goods and services	3 515 854
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	3 079 998
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	435 856
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	3 065 654
144	Voluntary transfers other than grants	363 736
1441	Current	363 736
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	363 736
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	3 318 462
1451	Selling of scrap and waste	37 606
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	3 280 856

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	54 117 595	0	10 984 244	0	65 101 839	
701	GENERAL PUBLIC SERVICES	5 651 606	0	695 964	0	6 347 570	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 538 763	0	277 910	0	2 816 673	
70111	Executive and legislative services	760 911	0	93 284	0	854 195	
70112	Financial and fiscal affairs	252 047	0	27 030	0	279 077	
70113	External Affairs	1 525 805	0	157 596	0	1 683 401	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	2 975 287	0	402 926	0	3 378 213	
70131	General personnel services	195 244	0	24 556	0	219 800	
70132	Overall planning and statistical services	704 408	0	73 613	0	778 021	
70133	Other general services	2 075 635	0	304 757	0	2 380 392	
7014	Basic research	130 782	0	14 088	0	144 870	
7015	R&D General public services	6 774	0	1 040	0	7 814	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	9 442 182	0	1 180 806	0	10 622 988
7021	Military defence	9 442 182	0	1 180 806	0	10 622 988
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	34 150 486	0	8 460 654	0	42 611 140
7031	Police services	22 599 069	0	6 504 202	0	29 103 271
7032	Fire protection services	0	0	0	0	0
7033	Law courts	4 846 500	0	582 555	0	5 429 055
7034	Prisons	6 702 163	0	1 373 514	0	8 075 677
7035	R&D Public order and safety	2 754	0	383	0	3 137
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 723 859	0	384 871	0	3 108 730
7041	General economic, commercial and labour affairs	873 719	0	126 579	0	1 000 298
70411	General economic and commercial affairs	415 259	0	46 429	0	461 688
70412	General labour affairs	458 460	0	80 150	0	538 610
7042	Agriculture, forestry, fishing and hunting	1 268 956	0	187 817	0	1 456 773
70421	Agriculture	968 540	0	143 598	0	1 112 138
70422	Forestry	300 416	0	44 219	0	344 635
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
7043	Fuel and energy		80 586	0	9 734	0	90 320
70431	Coal and other solid mineral fuels		0	0	0	0	0
70432	Petroleum and natural gas		35 064	0	4 519	0	39 583
70433	Nuclear fuels		4 160	0	524	0	4 684
70434	Other fuels		0	0	0	0	0
70435	Electricity		41 362	0	4 691	0	46 053
70436	Non electric energy		0	0	0	0	0
7044	Mining, manufacturing and construction		215 109	0	28 339	0	243 448
70441	Mining of mineral resources other than mineral fuels		214 439	0	28 286	0	242 725
70442	Manufacturing		670	0	53	0	723
70443	Construction		0	0	0	0	0
7045	Transport		165 957	0	17 397	0	183 354
70451	Road transport		124 896	0	13 690	0	138 586
70452	Water transport		11 247	0	1 211	0	12 458
70453	Railway transport		2 878	0	99	0	2 977
70454	Air transport		26 936	0	2 397	0	29 333
70455	Pipeline and other transport		0	0	0	0	0
7046	Communication		57 718	0	7 177	0	64 895

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	14 612	0	1 897	0	16 509
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	14 612	0	1 897	0	16 509
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	47 202	0	5 931	0	53 133
70481	R&D General economic, commercial and labour affairs	2 470	0	346	0	2 816
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	3 181	0	368	0	3 549
70486	R&D Communication	39 531	0	4 939	0	44 470
70487	R&D Other industries	2 020	0	278	0	2 298
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	351 372	0	45 911	0	397 283
7051	Waste management	96 521	0	12 414	0	108 935
7052	Waste water management	8 670	0	1 140	0	9 810
7053	Pollution abatement	20 986	0	2 596	0	23 582
7054	Protection of biodiversity and landscape	185 122	0	25 296	0	210 418
7055	R&D Environmental protection	17 823	0	1 419	0	19 242
7056	Environmental protection n.e.c.	22 250	0	3 046	0	25 296

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	893 556	0	108 642	0	1 002 198		
7061	Housing development	110 277	0	12 230	0	122 507		
7062	Community development	44 149	0	5 099	0	49 248		
7063	Water supply	736 049	0	90 960	0	827 009		
7064	Street lighting	0	0	0	0	0		
7065	R&D Housing and community amenities	3 081	0	353	0	3 434		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
707	HEALTH	299 878	0	35 954	0	335 832		
7072	Outpatient services	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0		
7073	Hospital services	46 387	0	5 393	0	51 780		
7074	Public health services	134 959	0	15 190	0	150 149		
7075	R&D (Health)	0	0	0	0	0		
7076	Health n.e.c.	118 532	0	15 371	0	133 903		
708	RECREATION, CULTURE AND RELIGION	148 252	0	18 809	0	167 061		
7081	Recreational and sporting services	46 572	0	6 298	0	52 870		
7082	Cultural services	78 862	0	9 833	0	88 695		
7083	Broadcasting and publishing services	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	22 818	0	2 678	0	25 496		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
		Functional classification		R '000	R '000	R '000		R '000
709	EDUCATION		282 539	0		30 941	0	313 480
7091	Pre-primary and primary education		2 378	0		336	0	2 714
7092	Secondary education		0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)		0	0	0	0	0	0
7094	Tertiary education		0	0	0	0	0	0
7095	Education not definable by level		0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D (Education)		2 362	0		285	0	2 647
7098	Education n.e.c.		277 799	0		30 320	0	308 119
710	SOCIAL PROTECTION		173 865	0		21 692	0	195 557
7101	Sickness and disability		2 528	0		304	0	2 832
71011	Sickness		0	0	0	0	0	0
71012	Disability		2 528	0		304	0	2 832
7102	Old age		1 876	0		228	0	2 104
7103	Survivors		0	0	0	0	0	0
7104	Family and children		14 162	0		1 898	0	16 060
7105	Unemployment		0	0	0	0	0	0
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		2 808	0		367	0	3 175
7108	R&D (Social protection)		10 299	0		1 215	0	11 514
7109	Social protection n.e.c.		142 192	0		17 680	0	159 872

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	38 162 693	217 242	346 745	0	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	6 864 897	33 734	80 591	0	0	0	0	0	6 979 222	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 380 850	16 116	18 671	0	0	0	0	0	3 415 637	
70111	Executive and legislative services	599 463	10 119	4 436	0	0	0	0	0	614 018	
70112	Financial and fiscal affairs	1 155 810	5 370	7 579	0	0	0	0	0	1 168 759	
70113	External Affairs	1 625 577	627	6 656	0	0	0	0	0	1 632 860	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	3 321 283	17 350	60 306	0	0	0	0	0	3 398 939	
70131	General personnel services	338 235	409	4 329	0	0	0	0	0	342 973	
70132	Overall planning and statistical services	649 773	1 612	4 799	0	0	0	0	0	656 184	
70133	Other general services	2 333 275	15 329	51 178	0	0	0	0	0	2 399 782	
7014	Basic research	111 476	268	1 614	0	0	0	0	0	113 358	
7015	R&D General public services	51 291	0	0	0	0	0	0	0	51 291	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	-3	0	0	0	0	0	0	0	-3	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
702	DEFENCE	7 162 259	0	41 547	0	0	0	0	0	0	7 203 806
7021	Military defence	7 043 756	0	41 547	0	0	0	0	0	0	7 085 303
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	118 503	0	0	0	0	0	0	0	0	118 503
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	15 202 797	110 521	110 953	0	0	0	0	0	0	15 424 271
7031	Police services	9 235 758	76 778	33 262	0	0	0	0	0	0	9 345 798
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	2 672 742	22 608	31 383	0	0	0	0	0	0	2 726 733
7034	Prisons	3 282 423	11 135	46 308	0	0	0	0	0	0	3 339 866
7035	R&D Public order and safety	11 874	0	0	0	0	0	0	0	0	11 874
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 884 510	60 127	60 682	0	0	0	0	0	0	4 005 319
7041	General economic, commercial and labour affairs	1 140 358	26 975	35 598	0	0	0	0	0	0	1 202 931
70411	General economic and commercial affairs	603 536	24 700	5 840	0	0	0	0	0	0	634 076
70412	General labour affairs	536 822	2 275	29 758	0	0	0	0	0	0	568 855
7042	Agriculture, forestry, fishing and hunting	1 355 322	19 452	15 595	0	0	0	0	0	0	1 390 369
70421	Agriculture	1 025 147	19 445	12 614	0	0	0	0	0	0	1 057 206
70422	Forestry	330 175	7	2 981	0	0	0	0	0	0	333 163
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	97 920	1 722	923	0	0	0	0	0	100 565
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	35 533	420	416	0	0	0	0	0	36 369
70433	Nuclear fuels	12 041	861	46	0	0	0	0	0	12 948
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	50 346	441	461	0	0	0	0	0	51 248
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	168 745	10 743	2 545	0	0	0	0	0	182 033
70441	Mining of mineral resources other than mineral fuels	168 075	10 743	2 545	0	0	0	0	0	181 363
70442	Manufacturing	670	0	0	0	0	0	0	0	670
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	805 295	1 129	4 156	0	0	0	0	0	810 580
70451	Road transport	646 516	942	3 208	0	0	0	0	0	650 666
70452	Water transport	82 530	57	289	0	0	0	0	0	82 876
70453	Railway transport	8 292	2	8	0	0	0	0	0	8 302
70454	Air transport	67 957	128	651	0	0	0	0	0	68 736
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	158 765	41	856	0	0	0	0	0	159 662

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	17 007	8	146	0	0	0	0	0	0	17 161
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	17 007	8	146	0	0	0	0	0	0	17 161
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	141 098	57	863	0	0	0	0	0	0	142 018
70481	R&D General economic, commercial and labour affairs	18 851	12	160	0	0	0	0	0	0	19 023
70482	R&D Agriculture, forestry, fishing and hunting	33 511	0	0	0	0	0	0	0	0	33 511
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	6 195	16	82	0	0	0	0	0	0	6 293
70486	R&D Communication	79 915	28	601	0	0	0	0	0	0	80 544
70487	R&D Other industries	2 626	1	20	0	0	0	0	0	0	2 647
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	380 280	1 093	3 644	0	0	0	0	0	0	385 017
7051	Waste management	102 867	167	967	0	0	0	0	0	0	104 001
7052	Waste water management	10 086	0	86	0	0	0	0	0	0	10 172
7053	Pollution abatement	48 069	15	210	0	0	0	0	0	0	48 294
7054	Protection of biodiversity and landscape	149 517	740	1 979	0	0	0	0	0	0	152 236
7055	R&D Environmental protection	39 961	10	179	0	0	0	0	0	0	40 150
7056	Environmental protection n.e.c.	29 780	161	223	0	0	0	0	0	0	30 164

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra-budgetary R '000	2243 Provincial government R '000	2244 Provincial extra-budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 341 333	1 782	12 857	0	0	0	0	0	0	2 355 972
7061	Housing development	364 338	713	4 592	0	0	0	0	0	0	369 643
7062	Community development	49 373	1 030	1 029	0	0	0	0	0	0	51 432
7063	Water supply	1 924 917	39	7 236	0	0	0	0	0	0	1 932 192
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	2 705	0	0	0	0	0	0	0	0	2 705
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	663 778	8 159	13 221	0	0	0	0	0	0	685 158
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	54 724	1 090	2 474	0	0	0	0	0	0	58 288
7074	Public health services	439 776	2 891	5 090	0	0	0	0	0	0	447 757
7075	R&D (Health)	4 042	0	0	0	0	0	0	0	0	4 042
7076	Health n.e.c.	165 236	4 178	5 657	0	0	0	0	0	0	175 071
708	RECREATION, CULTURE AND RELIGION	370 987	1 101	6 537	0	0	0	0	0	0	378 625
7081	Recreational and sporting services	130 977	94	2 846	0	0	0	0	0	0	133 917
7082	Cultural services	193 859	577	3 296	0	0	0	0	0	0	197 732
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	46 151	430	395	0	0	0	0	0	0	46 976

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 005 381	424	5 593	0	0	0	0	0	1 011 398	
7091	Pre-primary and primary education	412	0	0	0	0	0	0	0	412	
Table 2	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	11 953	0	0	0	0	0	0	0	11 953	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	7 282	0	0	0	0	0	0	0	7 282	
7098	Education n.e.c.	985 734	424	5 593	0	0	0	0	0	991 751	
710	SOCIAL PROTECTION	286 471	301	11 120	0	0	0	0	0	297 892	
7101	Sickness and disability	1 666	0	0	0	0	0	0	0	1 666	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	1 666	0	0	0	0	0	0	0	1 666	
7102	Old age	23 857	0	0	0	0	0	0	0	23 857	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	11 930	0	0	0	0	0	0	0	11 930	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	6 708	0	0	0	0	0	0	0	6 708	
7108	R&D (Social protection)	13 427	0	0	0	0	0	0	0	13 427	
7109	Social protection n.e.c.	228 883	301	11 120	0	0	0	0	0	240 304	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	54 332 037	0	0	0	0	0	0	0	0	0	54 332 037
701	GENERAL PUBLIC SERVICES	0	54 327 823	0	0	0	0	0	0	0	0	0	54 327 823
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	807	0	0	0	0	0	0	0	0	0	807
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	807	0	0	0	0	0	0	0	0	0	807
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	574	0	0	0	0	0	0	0	0	0	574
70131	General personnel services	0	62	0	0	0	0	0	0	0	0	0	62
70132	Overall planning and statistical services	0	512	0	0	0	0	0	0	0	0	0	512
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	54 326 442	0	0	0	0	0	0	0	0	0	54 326 442
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non- residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 804	0	0	0	0	0	0	0	0	3 804
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	3 804	0	0	0	0	0	0	0	0	3 804
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	7	0	0	0	0	0	0	0	0	7
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	7	0	0	0	0	0	0	0	0	7
70421	Agriculture	0	6	0	0	0	0	0	0	0	0	6
70422	Forestry	0	1	0	0	0	0	0	0	0	0	1
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	390	0	0	0	0	0	0	0	0	390	
7061	Housing development	0	262	0	0	0	0	0	0	0	0	262	
7062	Community development	0	22	0	0	0	0	0	0	0	0	22	
7063	Water supply	0	103	0	0	0	0	0	0	0	0	103	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	3	0	0	0	0	0	0	0	0	3	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	9	0	0	0	0	0	0	0	0	9	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	9	0	0	0	0	0	0	0	0	9	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities		Economic classification										TOTAL		
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	4	0	0	0	0	0	0	0	0	4		
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	4	0	0	0	0	0	0	0	0	4		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 197 715	404 069	5 601 784	5 305 042	10 063	5 315 105	10 916 889
701	GENERAL PUBLIC SERVICES	18 882	246 809	265 691	0	0	0	265 691
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	246 809	246 809	0	0	0	246 809
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	246 809	246 809	0	0	0	246 809
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	18 882	0	18 882	0	0	0	18 882
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	565 754	0	565 754	0	0	0	565 754
7021	Military defence	565 754	0	565 754	0	0	0	565 754
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 344 195	157 260	4 501 455	5 305 042	10 063	5 315 105	9 816 560
7041	General economic, commercial and labour affairs	12 175	85 160	97 335	186 115	10 063	196 178	293 513
70411	General economic and commercial affairs	12 175	85 160	97 335	186 115	10 063	196 178	293 513
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	3 810	72 100	75 910	0	0	0	75 910
70421	Agriculture	2 395	72 100	74 495	0	0	0	74 495
70422	Forestry	1 415	0	1 415	0	0	0	1 415
70423	Fishing and hunting	0	0	0	0	0	0	0

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7043	Fuel and energy	545 395	0	545 395	84 214	0	84 214	629 609
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	545 395	0	545 395	0	0	0	545 395
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	84 214	0	84 214	84 214
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	130 523	0	130 523	1 088 340	0	1 088 340	1 218 863
70441	Mining of mineral resources other than mineral fuels	130 000	0	130 000	20 999	0	20 999	150 999
70442	Manufacturing	523	0	523	1 067 341	0	1 067 341	1 067 864
70443	Construction	0	0	0	0	0	0	0
7045	Transport	3 279 192	0	3 279 192	3 840 873	0	3 840 873	7 120 065
70451	Road transport	89 588	0	89 588	3 840 873	0	3 840 873	3 930 461
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 049 604	0	3 049 604	0	0	0	3 049 604
70454	Air transport	140 000	0	140 000	0	0	0	140 000
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	373 100	0	373 100	0	0	0	373 100

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	105 500	0	105 500	105 500
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	105 500	0	105 500	105 500
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL	
		251 To public corporations			252 To private enterprises			(2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	268 884	0	268 884	0	0	0	268 884
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	268 884	0	268 884	0	0	0	268 884
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
Table 2 - Economic and functional classification of cash payments for operating activities		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	29 286 011	0	29 286 011	471 397	68 000	539 397
701	GENERAL PUBLIC SERVICES	29 283 093	0	29 283 093	367 437	68 000	435 437
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	28 920 625	0	28 920 625	333 097	68 000	401 097
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	28 920 625	0	28 920 625	0	68 000	68 000
70113	External Affairs	0	0	0	333 097	0	333 097
7012	Foreign economic aid	362 468	0	362 468	19 835	0	19 835
70121	Economic aid to developing countries and countries in transition	362 468	0	362 468	0	0	0
70122	Economic aid routed through international agencies	0	0	0	19 835	0	19 835
7013	General services	0	0	0	14 505	0	14 505
70131	General personnel services	0	0	0	690	0	690
70132	Overall planning and statistical services	0	0	0	146	0	146
70133	Other general services	0	0	0	13 669	0	13 669
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	5 085	0	5 085
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	5 085	0	5 085
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	228	0	228	76 200	0	76 200
7041	General economic, commercial and labour affairs	0	0	0	39 992	0	39 992
70411	General economic and commercial affairs	0	0	0	29 616	0	29 616
70412	General labour affairs	0	0	0	10 376	0	10 376
7042	Agriculture, forestry, fishing and hunting	228	0	228	36 199	0	36 199
70421	Agriculture	228	0	228	36 199	0	36 199
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	6	0	6

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	3	0	3
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	3	0	3
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	9 000	0	9 000
7051	Waste management	0	0	0	9 000	0	9 000
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 378	0	1 378
7061	Housing development	0	0	0	845	0	845
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	533	0	533
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	10 938	0	10 938
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	10 938	0	10 938
710	SOCIAL PROTECTION	2 690	0	2 690	1 359	0	1 359
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	2 690	0	2 690	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	25	0	25
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	1 334	0	1 334

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	39 341 926	220 444 949	124 945	7 147 480	10 376 273	3 430 223	26 950 661	307 816 457
701	GENERAL PUBLIC SERVICES	0	11 270 303	205 243 895	0	0	32 256	58	25 939 685	242 486 197
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	7 086 197	0	0	0	456	0	0	7 086 653
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	6 387 272	0	0	0	456	0	0	6 387 728
70113	External Affairs	0	698 925	0	0	0	0	0	0	698 925
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	1 858 492	1 233 971	0	0	0	0	200 000	3 292 463
70131	General personnel services	0	42 600	0	0	0	0	0	0	42 600
70132	Overall planning and statistical services	0	47 477	0	0	0	0	0	200 000	247 477
70133	Other general services	0	1 768 415	1 233 971	0	0	0	0	0	3 002 386
7014	Basic research	0	2 325 614	0	0	0	31 800	58	0	2 357 472
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	204 009 924	0	0	0	0	25 739 685	229 749 609

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	10 584 709	0	0	0	0	0	10 584 709
7021	Military defence	0	8 096 608	0	0	0	0	0	8 096 608
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 488 101	0	0	0	0	0	2 488 101
703	PUBLIC ORDER AND SAFETY	0	1 380 715	0	0	0	0	0	1 380 715
7031	Police services	0	136 812	0	0	0	0	0	136 812
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	1 239 956	0	0	0	0	0	1 239 956
7034	Prisons	0	3 947	0	0	0	0	0	3 947
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	11 580 382	897 964	2 492	2 500 000	27 542	2 000	15 019 280
7041	General economic, commercial and labour affairs	0	3 784 354	0	0	0	0	0	3 784 354
70411	General economic and commercial affairs	0	1 968 691	0	0	0	0	0	1 968 691
70412	General labour affairs	0	1 815 663	0	0	0	0	0	1 815 663
7042	Agriculture, forestry, fishing and hunting	0	274 977	897 964	2 492	0	6 244	0	1 181 677
70421	Agriculture	0	205 228	897 964	2 492	0	6 244	0	1 111 928
70422	Forestry	0	69 749	0	0	0	0	0	69 749
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	144 144	0	0	0	0	0	144 144
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	19 713	0	0	0	0	0	19 713
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	124 431	0	0	0	0	0	124 431
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 153 605	0	0	0	8 500	2 000	2 164 105
70441	Mining of mineral resources other than mineral fuels	0	676 203	0	0	0	0	0	676 203
70442	Manufacturing	0	1 174 701	0	0	0	8 500	2 000	1 185 201
70443	Construction	0	302 701	0	0	0	0	0	302 701
7045	Transport	0	2 650 699	0	0	2 500 000	7 798	0	5 167 397
70451	Road transport	0	2 596 316	0	0	2 500 000	7 798	0	5 113 014
70452	Water transport	0	13 558	0	0	0	0	0	13 558
70453	Railway transport	0	33 361	0	0	0	0	0	33 361
70454	Air transport	0	7 464	0	0	0	0	0	7 464
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	658 148	0	0	0	0	0	658 148

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	1 172 220	0	0	0	0	0	1 172 220
70471	Distributive trades, storage and warehousing	0	442 371	0	0	0	0	0	442 371
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	729 849	0	0	0	0	0	729 849
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	742 235	0	0	0	5 000	0	747 235
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	5 000	0	5 000
70482	R&D Agriculture, forestry, fishing and hunting	0	476 648	0	0	0	0	0	476 648
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	123 443	0	0	0	0	0	123 443
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	142 144	0	0	0	0	0	142 144
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	606 447	0	0	0	0	0	606 447
7051	Waste management	0	126 416	0	0	0	0	0	126 416
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	480 031	0	0	0	0	0	480 031
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
706	HOUSING AND COMMUNITY AMENITIES	0	548 353	0	0	8 467	0	0	1 002 076
7061	Housing development	0	217 738	0	0	0	0	0	217 738
7062	Community development	0	19 996	0	0	0	0	0	19 996
7063	Water supply	0	310 619	0	0	8 467	0	0	1 002 076
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	472 825	11 100 151	0	2 355	733	0	11 576 064
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	7 813 145	0	0	0	0	7 813 145
7074	Public health services	0	0	3 287 006	0	2 355	733	0	3 290 094
7075	R&D (Health)	0	307 410	0	0	0	0	0	307 410
7076	Health n.e.c.	0	165 415	0	0	0	0	0	165 415
708	RECREATION, CULTURE AND RELIGION	0	687 946	293 655	122 453	0	0	0	1 104 054
7081	Recreational and sporting services	0	7 546	293 655	0	0	0	0	301 201
7082	Cultural services	0	621 548	0	122 453	0	0	0	744 001
7083	Broadcasting and publishing services	0	33 519	0	0	0	0	0	33 519
7084	Religious and other community services	0	25 333	0	0	0	0	0	25 333
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	1 962 079	2 909 284	0	0	10 314 481	3 428 165	0	18 614 009
7091	Pre-primary and primary education	0	0	1 927 109	0	0	0	0	0	1 927 109
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	10 241 380	3 409 935	0	13 651 315
7095	Education not definable by level	0	168 323	0	0	0	0	0	0	168 323
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	73 101	18 230	0	91 331
7098	Education n.e.c.	0	1 793 756	982 175	0	0	0	0	0	2 775 931
710	SOCIAL PROTECTION	0	248 167	0	0	4 636 658	1 261	0	0	4 886 086
7101	Sickness and disability	0	0	0	0	6 366	0	0	0	6 366
71011	Sickness	0	0	0	0	6 366	0	0	0	6 366
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	248 167	0	0	4 630 292	1 261	0	0	4 879 720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	5 789 146	24 860 942	0	0	79 297	14 719	17 727 653	48 471 757	386 113 622
701	GENERAL PUBLIC SERVICES	0	901 141	7 384 487	0	0	39 258	0	181 457	8 506 343	280 711 070
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	287 586	0	0	0	0	0	0	287 586	36 695 961
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	287 586	0	0	0	0	0	0	287 586	35 663 939
70113	External Affairs	0	0	0	0	0	0	0	0	0	1 032 022
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	382 303
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	362 468
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	19 835
7013	General services	0	0	0	0	0	0	0	0	0	3 306 968
70131	General personnel services	0	0	0	0	0	0	0	0	0	43 290
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	247 623
70133	Other general services	0	0	0	0	0	0	0	0	0	3 016 055
7014	Basic research	0	613 555	0	0	0	39 258	0	0	652 813	3 010 285
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	7 384 487	0	0	0	0	181 457	7 565 944	237 315 553

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	355 482	0	0	0	0	0	0	355 482	10 940 191
7021	Military defence	0	0	0	0	0	0	0	0	0	8 096 608
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	355 482	0	0	0	0	0	0	355 482	2 843 583
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	1 385 800
7031	Police services	0	0	0	0	0	0	0	0	0	136 812
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	1 245 041
7034	Prisons	0	0	0	0	0	0	0	0	0	3 947
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 471 618	4 340 262	0	0	0	0	3 508 969	10 320 849	25 416 557
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	3 824 346
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	1 998 307
70412	General labour affairs	0	0	0	0	0	0	0	0	0	1 826 039
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	1 218 104
70421	Agriculture	0	0	0	0	0	0	0	0	0	1 148 355
70422	Forestry	0	0	0	0	0	0	0	0	0	69 749
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									26 Grants	TOTAL
											263 To other general government units	
											2632 Capital	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	1 172 220	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	442 371	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	729 849	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	237 240	0	0	0	0	0	0	237 240	984 478	
70481	R&D General economic, commercial and labour affairs	0	161 982	0	0	0	0	0	0	161 982	166 982	
70482	R&D Agriculture, forestry, fishing and hunting	0	62 867	0	0	0	0	0	0	62 867	539 515	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	12 391	0	0	0	0	0	0	12 391	135 834	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	3	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	142 144	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	372 721	0	0	0	0	0	0	372 721	988 168	
7051	Waste management	0	75 000	0	0	0	0	0	0	75 000	210 416	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	297 721	0	0	0	0	0	0	297 721	777 752	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 544 184	10 207 669	0	0	0	0	9 742 227	21 494 080	23 054 354
7061	Housing development	0	0	10 177 939	0	0	0	0	0	10 177 939	10 396 522
7062	Community development	0	0	29 730	0	0	0	0	9 108 381	9 138 111	9 158 107
7063	Water supply	0	1 544 184	0	0	0	0	0	633 846	2 178 030	3 499 725
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	2 928 524	0	0	0	0	0	2 928 524	14 504 588
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	2 735 633	0	0	0	0	0	2 735 633	10 548 778
7074	Public health services	0	0	192 891	0	0	0	0	0	192 891	3 482 985
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	307 410
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	165 415
708	RECREATION, CULTURE AND RELIGION	0	144 000	0	0	0	0	0	4 295 000	4 439 000	5 543 054
7081	Recreational and sporting services	0	0	0	0	0	0	0	4 295 000	4 295 000	4 596 201
7082	Cultural services	0	144 000	0	0	0	0	0	0	144 000	888 001
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	33 519
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	25 333
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
Table 2	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	40 039	14 719	0	54 758	18 679 705	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	1 927 109	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	40 039	14 719	0	54 758	13 706 073	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	168 323	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	91 331	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	2 786 869	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	4 890 135	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	6 366	
71011	Sickness	0	0	0	0	0	0	0	0	0	6 366	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	2 690	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	25	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	4 881 054	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 247	0	8 247	72 363 041	0	72 363 041	1 965 610	0	1 965 610	74 336 898
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	24 952	0	24 952	24 952
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	7 752	0	7 752	7 752
70111	Executive and legislative services	0	0	0	0	0	0	2 220	0	2 220	2 220
70112	Financial and fiscal affairs	0	0	0	0	0	0	787	0	787	787
70113	External Affairs	0	0	0	0	0	0	4 745	0	4 745	4 745
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	17 200	0	17 200	17 200
70131	General personnel services	0	0	0	0	0	0	2 506	0	2 506	2 506
70132	Overall planning and statistical services	0	0	0	0	0	0	660	0	660	660
70133	Other general services	0	0	0	0	0	0	14 034	0	14 034	14 034
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	152 754	0	152 754	152 754
7021	Military defence	0	0	0	0	0	0	152 754	0	152 754	152 754
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 510	0	1 510	325 892	0	325 892	327 402
7031	Police services	0	0	0	0	0	0	240 296	0	240 296	240 296
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	66 199	0	66 199	66 199
7034	Prisons	0	0	0	1 510	0	1 510	19 397	0	19 397	20 907
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	179 245	0	179 245	15 411	0	15 411	194 656
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 412	0	4 412	4 412
70411	General economic and commercial affairs	0	0	0	0	0	0	983	0	983	983
70412	General labour affairs	0	0	0	0	0	0	3 429	0	3 429	3 429
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	8 713	0	8 713	8 713
70421	Agriculture	0	0	0	0	0	0	3 843	0	3 843	3 843
70422	Forestry	0	0	0	0	0	0	4 870	0	4 870	4 870
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	422	0	422	422
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	190	0	190	190
70433	Nuclear fuels	0	0	0	0	0	0	21	0	21	21
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	211	0	211	211
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 177	0	1 177	1 177
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 177	0	1 177	1 177
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	600	0	600	600
70451	Road transport	0	0	0	0	0	0	530	0	530	530
70452	Water transport	0	0	0	0	0	0	21	0	21	21
70453	Railway transport	0	0	0	0	0	0	1	0	1	1
70454	Air transport	0	0	0	0	0	0	48	0	48	48
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	6	0	6	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	179 245	0	179 245	54	0	54	179 299
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	179 245	0	179 245	54	0	54	179 299
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	27	0	27	27
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	3	0	3	3
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	6	0	6	6
70486	R&D Communication	0	0	0	0	0	0	16	0	16	16
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	579 078	0	579 078	1 106	0	1 106	580 184
7051	Waste management	0	0	0	381 258	0	381 258	80	0	80	381 338
7052	Waste water management	0	0	0	0	0	0	38	0	38	38
7053	Pollution abatement	0	0	0	0	0	0	197	0	197	197
7054	Protection of biodiversity and landscape	0	0	0	197 820	0	197 820	758	0	758	198 578
7055	R&D Environmental protection	0	0	0	0	0	0	15	0	15	15
7056	Environmental protection n.e.c.	0	0	0	0	0	0	18	0	18	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	19 786	0	19 786	19 786
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	932	0	932	932
7063	Water supply	0	0	0	0	0	0	18 854	0	18 854	18 854
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	337	0	337	337
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	51	0	51	51
7074	Public health services	0	0	0	0	0	0	155	0	155	155
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	131	0	131	131
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	1 283	0	1 283	1 283
7081	Recreational and sporting services	0	0	0	0	0	0	193	0	193	193
7082	Cultural services	0	0	0	0	0	0	767	0	767	767
Table 2	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	323	0	323	323

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	976	0	976	976
7091	Pre-primary and primary education	0	0	0	0	0	0	14	0	14	14
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	962	0	962	962
710	SOCIAL PROTECTION	8 247	0	8 247	71 603 208	0	71 603 208	1 423 113	0	1 423 113	73 034 568
7101	Sickness and disability	0	0	0	16 493 661	0	16 493 661	0	0	0	16 493 661
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	16 493 661	0	16 493 661	0	0	0	16 493 661
7102	Old age	0	0	0	26 911 344	0	26 911 344	0	0	0	26 911 344
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	26 202 801	0	26 202 801	0	0	0	26 202 801
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	8 247	0	8 247	1 995 402	0	1 995 402	1 423 113	0	1 423 113	3 426 762

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	111	111
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	41	41
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	41	41
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	2	2
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	2	2
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	2	2
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	68	68
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	68	68
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification		28 Other payments						
				282 Miscellaneous other expense						
				2821 Current						
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 369 265	65 915	156 829	22 505	0	1 071 464	17 583	0	2 703 561
701	GENERAL PUBLIC SERVICES	436 829	17 641	40 126	19 862	0	43 938	16 790	0	575 186
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	16 854	31 730	19 862	0	17 195	16 622	0	102 263
70111	Executive and legislative services	0	2	0	4 106	0	2 404	11	0	6 523
70112	Financial and fiscal affairs	0	4	148	15 756	0	2 467	36	0	18 411
70113	External Affairs	0	16 848	31 582	0	0	12 324	16 575	0	77 329
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	8 390	780	8 321	0	0	25 207	168	0	42 866
70131	General personnel services	15	10	178	0	0	1 599	38	0	1 840
70132	Overall planning and statistical services	8 375	4	172	0	0	6 410	127	0	15 088
70133	Other general services	0	766	7 971	0	0	17 198	3	0	25 938
7014	Basic research	428 439	7	75	0	0	1 522	0	0	430 043
7015	R&D General public services	0	0	0	0	0	14	0	0	14
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	4 198	13 806	75 006	0	0	0	0	93 010
7021	Military defence	4 198	13 806	75 006	0	0	0	0	93 010
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	24 975	8 169	2 185	0	122 206	219	157 754
7031	Police services	0	22 451	2 089	0	0	100 519	0	125 059
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	345	3 745	2 185	0	6 905	0	13 180
7034	Prisons	0	2 179	2 335	0	0	14 782	219	19 515
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	317 947	572	27 247	0	0	642 485	51	988 302
7041	General economic, commercial and labour affairs	125 751	59	8 104	0	0	8 631	0	142 545
70411	General economic and commercial affairs	6 075	15	3 875	0	0	6 132	0	16 097
70412	General labour affairs	119 676	44	4 229	0	0	2 499	0	126 448
7042	Agriculture, forestry, fishing and hunting	84 657	460	4 266	0	0	166 116	51	255 550
70421	Agriculture	84 657	427	3 308	0	0	161 640	51	250 083
70422	Forestry	0	33	958	0	0	4 476	0	5 467
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	28	231	0	0	565	0	824
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	6	92	0	0	241	0	339
70433	Nuclear fuels	0	1	4	0	0	60	0	65
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	21	135	0	0	264	0	420
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	17	362	0	0	2 000	0	2 379
70441	Mining of mineral resources other than mineral fuels	0	17	362	0	0	2 000	0	2 379
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	24 248	2	14 127	0	0	464 833	0	503 210
70451	Road transport	14 075	0	14 038	0	0	462 474	0	490 587
70452	Water transport	10 173	0	23	0	0	187	0	10 383
70453	Railway transport	0	2	1	0	0	5	0	8
70454	Air transport	0	0	65	0	0	2 167	0	2 232
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	2 748	4	66	0	0	123	0	2 941

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7047	Other industries	74 366	0	12	0	0	31	0	74 409
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	74 366	0	12	0	0	31	0	74 409
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	6 177	2	79	0	0	186	0	6 444
70481	R&D General economic, commercial and labour affairs	3	0	23	0	0	9	0	35
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	7	0	0	53	0	60
70486	R&D Communication	6 174	2	47	0	0	118	0	6 341
70487	R&D Other industries	0	0	2	0	0	6	0	8
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	26 541	4	613	0	0	804	0	27 962
7051	Waste management	20 000	1	292	0	0	210	0	20 503
7052	Waste water management	0	0	28	0	0	126	0	154
7053	Pollution abatement	814	0	32	0	0	146	0	992
7054	Protection of biodiversity and landscape	5 227	3	234	0	0	243	0	5 707
7055	R&D Environmental protection	0	0	17	0	0	52	0	69
7056	Environmental protection n.e.c.	500	0	10	0	0	27	0	537

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	10 382	5 507	2 438	0	0	39 679	82	0	58 088
7061	Housing development	10 000	188	2	0	0	2 960	0	0	13 150
7062	Community development	0	3	111	0	0	232	82	0	428
7063	Water supply	382	5 316	2 325	0	0	36 469	0	0	44 492
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	18	0	0	18
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	243 567	3 300	197	0	0	852	0	0	247 916
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	21	0	0	80	0	0	101
7074	Public health services	240 941	3 300	64	0	0	530	0	0	244 835
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	2 626	0	112	0	0	242	0	0	2 980
708	RECREATION, CULTURE AND RELIGION	272 335	1	470	458	0	210 733	418	0	484 415
7081	Recreational and sporting services	21 415	0	10	0	0	26 442	304	0	48 171
7082	Cultural services	0	0	417	0	0	184 202	0	0	184 619
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
Table 2	Religious and other community services	247 920	0	0	0	0	0	0	0	247 920
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	3 000	1	43	458	0	89	114	0	3 705

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	50	107	184	0	0	10 161	7	0	10 509
7091	Pre-primary and primary education	0	1	0	0	0	0	0	0	1
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	50	106	184	0	0	10 161	7	0	10 508
710	SOCIAL PROTECTION	57 416	2	2 379	0	0	606	16	0	60 419
7101	Sickness and disability	0	0	1	0	0	0	0	0	1
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	1	0	0	0	0	0	1
7102	Old age	0	0	305	0	0	0	0	0	305
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	507	0	0	0	0	0	0	0	507
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	56 909	2	2 073	0	0	606	16	0	59 606

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	264 006	264 876	294 060	26 541	849 483
701	GENERAL PUBLIC SERVICES	0	0	0	50	50
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	50	50
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	50	50
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	264 006	264 876	294 060	26 491	849 433
7041	General economic, commercial and labour affairs	239 482	0	294 060	641	534 183
70411	General economic and commercial affairs	239 482	0	294 060	0	533 542
70412	General labour affairs	0	0	0	641	641
7042	Agriculture, forestry, fishing and hunting	0	0	0	22 436	22 436
70421	Agriculture	0	0	0	22 436	22 436
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	7 236	0	3 411	10 647
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	4 709	0	3 411	8 120
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	2 527	0	0	2 527
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	24 033	257 640	0	0	281 673
70441	Mining of mineral resources other than mineral fuels	24 033	0	0	0	24 033
70442	Manufacturing	0	257 640	0	0	257 640
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	491	0	0	3	494
70481	R&D General economic, commercial and labour affairs	491	0	0	3	494
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
Table 2	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)
70	GENERAL GOVERNMENT SERVICES	0	3 864 172	1 900	327 852	8 182 491	0	159 493	12 535 908		16 089 063
701	GENERAL PUBLIC SERVICES	0	0	1 561	327 852	0	0	0	329 413		904 649
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	1 559	327 852	0	0	0	329 411		431 674
70111	Executive and legislative services	0	0	0	0	0	0	0	0		6 523
70112	Financial and fiscal affairs	0	0	0	327 852	0	0	0	327 852		346 263
70113	External Affairs	0	0	1 559	0	0	0	0	1 559		78 888
7012	Foreign economic aid	0	0	0	0	0	0	0	0		0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0		0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0		0
7013	General services	0	0	2	0	0	0	0	2		42 918
70131	General personnel services	0	0	0	0	0	0	0	0		1 840
70132	Overall planning and statistical services	0	0	2	0	0	0	0	2		15 090
70133	Other general services	0	0	0	0	0	0	0	0		25 988
7014	Basic research	0	0	0	0	0	0	0	0		430 043
7015	R&D General public services	0	0	0	0	0	0	0	0		14 000
7016	General public services n.e.c.	0	0	0	0	0	0	0	0		0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0		0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments								(2811 - 28227)	
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	93 010	
7021	Military defence	0	0	0	0	0	0	0	0	93 010	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	157 795	
7031	Police services	0	0	0	0	0	0	0	0	125 059	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	13 180	
7034	Prisons	0	0	0	0	0	0	0	0	19 556	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	3 864 172	338	0	8 182 491	0	159 493	12 206 494	14 044 231	
7041	General economic, commercial and labour affairs	0	0	330	0	261	0	75 051	75 642	752 370	
70411	General economic and commercial affairs	0	0	330	0	261	0	75 051	75 642	625 281	
70412	General labour affairs	0	0	0	0	0	0	0	0	127 089	
7042	Agriculture, forestry, fishing and hunting	0	3 864 172	0	0	0	0	0	3 864 172	4 142 160	
70421	Agriculture	0	3 864 172	0	0	0	0	0	3 864 172	4 136 691	
70422	Forestry	0	0	0	0	0	0	0	0	5 469	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 170 089	0	84 442	3 254 531	3 266 002
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	8 459
70433	Nuclear fuels	0	0	0	0	1 759 331	0	0	1 759 331	1 759 396
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 410 758	0	84 442	1 495 200	1 498 147
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	872 455	0	0	872 455	1 156 507
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	26 412
70442	Manufacturing	0	0	0	0	872 455	0	0	872 455	1 130 095
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	2 812 686	0	0	2 812 686	3 315 896
70451	Road transport	0	0	0	0	0	0	0	0	490 587
70452	Water transport	0	0	0	0	0	0	0	0	10 383
70453	Railway transport	0	0	0	0	2 367 686	0	0	2 367 686	2 367 694
70454	Air transport	0	0	0	0	445 000	0	0	445 000	447 232
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	5	0	1 327 000	0	0	1 327 005	1 329 946

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	74 409
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	74 409
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	3	0	0	0	0	0	3	6 941
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	529
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	60
70486	R&D Communication	0	0	3	0	0	0	0	0	3	6 344
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	8
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	27 962
7051	Waste management	0	0	0	0	0	0	0	0	0	20 503
7052	Waste water management	0	0	0	0	0	0	0	0	0	154
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	992
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	5 707
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	69
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	537

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	1	0	0	0	0	1	58 157
7061	Housing development	0	0	0	0	0	0	0	0	13 150
7062	Community development	0	0	1	0	0	0	0	1	429
7063	Water supply	0	0	0	0	0	0	0	0	44 560
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	18
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	247 916
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	101
7074	Public health services	0	0	0	0	0	0	0	0	244 835
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	2 980
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	484 415
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	48 171
7082	Cultural services	0	0	0	0	0	0	0	0	184 619
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	247 920
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	3 705

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	10 509
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	1
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	10 508
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	60 419
7101	Sickness and disability	0	0	0	0	0	0	0	0	1
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	1
7102	Old age	0	0	0	0	0	0	0	0	305
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	507
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	59 606

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	1 113 238	5 468 655	50 191	1 448 192	708 892	154 626	686 193	0	2 684	197 814	9 830 485
701	GENERAL PUBLIC SERVICES	1 112 402	1 343 299	442	31 809	252 869	79 058	50 836	0	0	142 292	3 013 007
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	927 012	2 050	442	9 934	39 248	54 019	30 781	0	0	0	1 063 486
70111	Executive and legislative services	0	0	442	0	11 002	21 452	11 098	0	0	0	43 994
70112	Financial and fiscal affairs	0	2 050	0	0	8 510	284	339	0	0	0	11 183
70113	External Affairs	927 012	0	0	9 934	19 736	32 283	19 344	0	0	0	1 008 309
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	185 390	1 339 952	0	21 875	211 268	24 358	19 713	0	0	142 292	1 944 848
70131	General personnel services	0	0	0	0	13 505	1 450	2 543	0	0	1 064	18 562
70132	Overall planning and statistical services	0	0	0	362	49 862	3 761	2 969	0	0	187	57 141
70133	Other general services	185 390	1 339 952	0	21 513	147 901	19 147	14 201	0	0	141 041	1 869 145
7014	Basic research	0	1 297	0	0	2 316	666	342	0	0	0	4 621
7015	R&D General public services	0	0	0	0	37	15	0	0	0	0	52
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	595 065	0	229 786	98 113	3 600	187 772	0	0	1 305	1 115 641
7021	Military defence	0	595 065	0	229 786	98 079	3 600	187 757	0	0	1 305	1 115 592
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	34	0	15	0	0	0	49
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	836	3 099 849	3 898	1 173 345	218 479	28 063	357 674	0	2 135	33 748	4 918 027
7031	Police services	836	1 227 387	9	1 137 566	162 458	14 580	305 576	0	1 996	0	2 850 408
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	525 103	3 889	17 217	22 604	12 933	12 605	0	0	1 588	595 939
7034	Prisons	0	1 347 359	0	18 562	33 283	550	39 486	0	139	32 160	1 471 539
7035	R&D Public order and safety	0	0	0	0	134	0	7	0	0	0	141
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	74 030	22 015	11 022	63 973	25 245	39 458	0	549	15 209	251 501
7041	General economic, commercial and labour affairs	0	3 367	0	248	10 776	3 746	10 253	0	0	6 258	34 648
70411	General economic and commercial affairs	0	0	0	248	10 770	547	4 732	0	0	6 258	22 555
70412	General labour affairs	0	3 367	0	0	6	3 199	5 521	0	0	0	12 093
7042	Agriculture, forestry, fishing and hunting	0	24 323	22 015	10 764	40 037	14 480	23 943	0	549	501	136 612
70421	Agriculture	0	21 569	20 749	10 764	37 843	13 434	19 419	0	351	401	124 530
70422	Forestry	0	2 754	1 266	0	2 194	1 046	4 524	0	198	100	12 082
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7043	Fuel and energy	0	0	0	0	1 151	1 470	593	0	0	53	3 267		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	519	663	264	0	0	24	1 470		
70433	Nuclear fuels	0	0	0	0	57	73	29	0	0	3	162		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	575	734	300	0	0	26	1 635		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	3 224	4 052	2 075	0	0	2 259	11 610		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 224	4 052	2 075	0	0	2 259	11 610		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	3 715	291	1 462	0	0	0	5 468		
70451	Road transport	0	0	0	0	3 001	268	1 128	0	0	0	4 397		
70452	Water transport	0	0	0	0	185	7	102	0	0	0	294		
70453	Railway transport	0	0	0	0	4	0	2	0	0	0	6		
70454	Air transport	0	0	0	0	525	16	230	0	0	0	771		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	45 206	0	0	1 883	756	638	0	0	129	48 612		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries		0	996	0	9	430	37	11	0	0	1	1 484	
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism		0	996	0	9	430	37	11	0	0	1	1 484	
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs		0	138	0	1	2 757	413	483	0	0	6 008	9 800	
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	9	21	0	0	0	30	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport		0	0	0	0	139	17	27	0	0	0	183	
70486	R&D Communication		0	0	0	0	2 567	383	433	0	0	5 997	9 380	
70487	R&D Other industries		0	138	0	1	51	4	2	0	0	11	207	
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION		0	36 360	2	214	5 035	890	1 825	0	0	410	44 736	
7051	Waste management		0	19 999	0	62	1 790	310	359	0	0	60	22 580	
7052	Waste water management		0	79	1	0	85	39	71	0	0	2	277	
7053	Pollution abatement		0	927	1	8	759	61	92	0	0	3	1 851	
7054	Protection of biodiversity and landscape		0	12 623	0	119	1 557	361	155	0	0	8	14 823	
7055	R&D Environmental protection		0	1 215	0	11	379	77	1 102	0	0	1	2 785	
7056	Environmental protection n.e.c.		0	1 517	0	14	465	42	46	0	0	336	2 420	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
706	HOUSING AND COMMUNITY AMENITIES		0	12 068	23 834	273	20 933	8 528	23 171	0	0	3 062	91 869	
7061	Housing development		0	0	0	0	3 277	2 484	4 578	0	0	1 539	11 878	
7062	Community development		0	0	0	234	1 580	525	76	0	0	0	2 415	
7063	Water supply		0	12 068	23 834	39	16 049	5 477	18 507	0	0	1 452	77 426	
7064	Street lighting		0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities		0	0	0	0	27	42	10	0	0	71	150	
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH		0	0	0	497	26 232	784	15 520	0	0	0	43 033	
7072	Outpatient services		0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services		0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services		0	0	0	75	3 866	186	1 098	0	0	0	5 225	
7074	Public health services		0	0	0	200	9 518	322	14 285	0	0	0	24 325	
7075	R&D (Health)		0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.		0	0	0	222	12 848	276	137	0	0	0	13 483	
708	RECREATION, CULTURE AND RELIGION		0	307 984	0	626	5 463	507	3 286	0	0	57	317 923	
7081	Recreational and sporting services		0	0	0	0	969	76	2 878	0	0	57	3 980	
7082	Cultural services		0	307 984	0	0	4 016	241	371	0	0	0	312 612	
7083	Broadcasting and publishing services		0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services		0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)		0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.		0	0	0	626	478	190	37	0	0	0	1 331	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	0	0	0	574	12 943	4 598	4 346	0	0	1 731	24 192
7091	Pre-primary and primary education	0	0	0	0	57	0	0	0	0	0	57
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	574	12 886	4 598	4 346	0	0	1 731	24 135
710	SOCIAL PROTECTION	0	0	0	46	4 852	3 353	2 305	0	0	0	10 556
7101	Sickness and disability	0	0	0	0	22	211	0	0	0	0	233
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	22	211	0	0	0	0	233
7102	Old age	0	0	0	0	138	0	0	0	0	0	138
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	599	130	3	0	0	0	732
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	35	204	0	0	0	0	239
7108	R&D (Social protection)	0	0	0	0	257	0	0	0	0	0	257
7109	Social protection n.e.c.	0	0	0	46	3 801	2 808	2 302	0	0	0	8 957

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	72	1 503 117	0	0	0	1 503 117	11 333 674	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	82 928	0	0	0	82 928	3 095 935	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	34 891	0	0	0	34 891	1 098 377	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	43 994	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	11 183	
70113	External Affairs	0	0	0	0	0	0	0	34 891	0	0	0	34 891	1 043 200	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	48 037	0	0	0	48 037	1 992 885	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	18 562	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	57 141	
70133	Other general services	0	0	0	0	0	0	0	48 037	0	0	0	48 037	1 917 182	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	4 621	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	52	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	1 115 641	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	1 115 592	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	49	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	4 918 027	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	2 850 408	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	595 939	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	1 471 539	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	141	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	1 420 189	0	0	0	1 420 189	1 671 690
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	34 648	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	22 555	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	12 093	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	1 420 189	0	0	0	1 420 189	1 556 801
70421	Agriculture	0	0	0	0	0	0	0	1 420 189	0	0	0	1 420 189	1 544 719
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	12 082	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		6121 Strategic stocks	6122 Other inventories												
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	3 267	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	1 470	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	162	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	1 635	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	11 610	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	11 610	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	5 468	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	4 397	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	294	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	6	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	771	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	48 612	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	1 484		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	1 484		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	9 800		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	30		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	183		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	9 380		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	207		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	44 736		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	22 580		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	277		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	1 851		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	14 823		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	2 785		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	2 420		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	91 869	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	11 878	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	2 415	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	77 426	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	150	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	43 033	
7072	Outpatient services		0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	5 225	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	24 325	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	13 483	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	72	0	0	0	0	317 995	
7081	Recreational and sporting services	0	0	0	0	0	0	72	0	0	0	0	4 052	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	312 612	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	1 331	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	24 192
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	57
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	24 135
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	10 556
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	233
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	233
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	138
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	732
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	239
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	257
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	8 957

Table 4 - Economic classification of the sales of non-financial assets for the 2008/2009 fiscal year

		R '000
31	Sales of non-financial assets	131 244
311	Fixed assets	129 403
3111	Buildings and structures	0
31111	Residential buildings	0
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	129 397
31121	Vehicles	128 623
31122	Computer equipment	39
31124	Office furniture	83
31125	Other	652
31126	Books	0
3113	Other fixed assets	6
31131	Cultivated assets	6
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	1 841
3141	Land	1 841
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2008/2009 fiscal year

		R '000
32	Net acquisition of financial assets	10 093 849
321	Domestic	10 000 000
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	10 000 000
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	93 849
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	93 849
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	34 048 973
331	Domestic	35 310 543
3312	Currency and deposits	0
3313	Securities other than shares	34 635 549
3314	Loans	-43 500
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	718 494
332	Foreign	-1 261 570
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-1 261 570
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	82 312	65 019 527	65 101 839	70 647	38 656 033	38 726 680	103 828 519
701	GENERAL PUBLIC SERVICES	0	6 347 570	6 347 570	0	6 979 222	6 979 222	13 326 792
7011	Executive and legislative services, financial and fiscal affairs,	0	2 816 673	2 816 673	0	3 415 637	3 415 637	6 232 310
70111	Executive and legislative services	0	854 195	854 195	0	614 018	614 018	1 468 213
70112	Financial and fiscal affairs	0	279 077	279 077	0	1 168 759	1 168 759	1 447 836
70113	External Affairs	0	1 683 401	1 683 401	0	1 632 860	1 632 860	3 316 261
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 378 213	3 378 213	0	3 398 939	3 398 939	6 777 152
70131	General personnel services	0	219 800	219 800	0	342 973	342 973	562 773
70132	Overall planning and statistical services	0	778 021	778 021	0	656 184	656 184	1 434 205
70133	Other general services	0	2 380 392	2 380 392	0	2 399 782	2 399 782	4 780 174
7014	Basic research	0	144 870	144 870	0	113 358	113 358	258 228
7015	R&D General public services	0	7 814	7 814	0	51 291	51 291	59 105
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	-3	-3	-3

Table 7 - Economic and functional classification of cash payments from operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	10 622 988	10 622 988	0	7 203 806	7 203 806	17 826 794
7021	Military defence	0	10 622 988	10 622 988	0	7 085 303	7 085 303	17 708 291
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	118 503	118 503	118 503
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	65 824	42 545 316	42 611 140	18 498	15 405 773	15 424 271	58 035 411
7031	Police services	0	29 103 271	29 103 271	0	9 345 798	9 345 798	38 449 069
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	65 824	5 363 231	5 429 055	18 498	2 708 235	2 726 733	8 155 788
7034	Prisons	0	8 075 677	8 075 677	0	3 339 866	3 339 866	11 415 543
7035	R&D Public order and safety	0	3 137	3 137	0	11 874	11 874	15 011
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 108 730	3 108 730	0	4 005 319	4 005 319	7 114 049
7041	General economic, commercial and labour affairs	0	1 000 298	1 000 298	0	1 202 931	1 202 931	2 203 229
70411	General economic and commercial affairs	0	461 688	461 688	0	634 076	634 076	1 095 764
70412	General labour affairs	0	538 610	538 610	0	568 855	568 855	1 107 465
7042	Agriculture, forestry, fishing and hunting	0	1 456 773	1 456 773	0	1 390 369	1 390 369	2 847 142
70421	Agriculture	0	1 112 138	1 112 138	0	1 057 206	1 057 206	2 169 344
70422	Forestry	0	344 635	344 635	0	333 163	333 163	677 798
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	90 320	90 320	0	100 565	100 565	190 885
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	39 583	39 583	0	36 369	36 369	75 952
70433	Nuclear fuels	0	4 684	4 684	0	12 948	12 948	17 632
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	46 053	46 053	0	51 248	51 248	97 301
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	243 448	243 448	0	182 033	182 033	425 481
70441	Mining of mineral resources other than mineral fuels	0	242 725	242 725	0	181 363	181 363	424 088
70442	Manufacturing	0	723	723	0	670	670	1 393
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	183 354	183 354	0	810 580	810 580	993 934
70451	Road transport	0	138 586	138 586	0	650 666	650 666	789 252
70452	Water transport	0	12 458	12 458	0	82 876	82 876	95 334
70453	Railway transport	0	2 977	2 977	0	8 302	8 302	11 279
70454	Air transport	0	29 333	29 333	0	68 736	68 736	98 069
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	64 895	64 895	0	159 662	159 662	224 557

Table 7 - Economic and functional classification of cash payments from operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	16 509	16 509	0	17 161	17 161	33 670
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	16 509	16 509	0	17 161	17 161	33 670
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	53 133	53 133	0	142 018	142 018	195 151
70481	R&D General economic, commercial and labour affairs	0	2 816	2 816	0	19 023	19 023	21 839
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	33 511	33 511	33 511
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	3 549	3 549	0	6 293	6 293	9 842
70486	R&D Communication	0	44 470	44 470	0	80 544	80 544	125 014
70487	R&D Other industries	0	2 298	2 298	0	2 647	2 647	4 945
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	397 283	397 283	0	385 017	385 017	782 300
7051	Waste management	0	108 935	108 935	0	104 001	104 001	212 936
7052	Waste water management	0	9 810	9 810	0	10 172	10 172	19 982
7053	Pollution abatement	0	23 582	23 582	0	48 294	48 294	71 876
7054	Protection of biodiversity and landscape	0	210 418	210 418	0	152 236	152 236	362 654
7055	R&D Environmental protection	0	19 242	19 242	0	40 150	40 150	59 392
7056	Environmental protection n.e.c.	0	25 296	25 296	0	30 164	30 164	55 460

Table 7 - Economic and functional classification of cash payments from operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 002 198	1 002 198	0	2 355 972	2 355 972	3 358 170
7061	Housing development	0	122 507	122 507	0	369 643	369 643	492 150
7062	Community development	0	49 248	49 248	0	51 432	51 432	100 680
7063	Water supply	0	827 009	827 009	0	1 932 192	1 932 192	2 759 201
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3 434	3 434	0	2 705	2 705	6 139
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	335 832	335 832	0	685 158	685 158	1 020 990
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	51 780	51 780	0	58 288	58 288	110 068
7074	Public health services	0	150 149	150 149	0	447 757	447 757	597 906
7075	R&D (Health)	0	0	0	0	4 042	4 042	4 042
7076	Health n.e.c.	0	133 903	133 903	0	175 071	175 071	308 974
708	RECREATION, CULTURE AND RELIGION	10 855	156 206	167 061	24 624	354 001	378 625	545 686
7081	Recreational and sporting services	0	52 870	52 870	0	133 917	133 917	186 787
7082	Cultural services	0	88 695	88 695	0	197 732	197 732	286 427
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	10 855	14 641	25 496	24 624	22 352	46 976	72 472

Table 7 - Economic and functional classification of cash payments from operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	313 480	313 480	0	1 011 398	1 011 398	1 324 878
7091	Pre-primary and primary education	0	2 714	2 714	0	412	412	3 126
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	11 953	11 953	11 953
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	2 647	2 647	0	7 282	7 282	9 929
7098	Education n.e.c.	0	308 119	308 119	0	991 751	991 751	1 299 870
710	SOCIAL PROTECTION	5 633	189 924	195 557	27 525	270 367	297 892	493 449
7101	Sickness and disability	0	2 832	2 832	0	1 666	1 666	4 498
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	2 832	2 832	0	1 666	1 666	4 498
7102	Old age	0	2 104	2 104	0	23 857	23 857	25 961
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	16 060	16 060	0	11 930	11 930	27 990
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	3 175	3 175	0	6 708	6 708	9 883
7108	R&D (Social protection)	0	11 514	11 514	0	13 427	13 427	24 941
7109	Social protection n.e.c.	5 633	154 239	159 872	27 525	212 779	240 304	400 176

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 930 070	3 986 819	10 916 889
701	GENERAL PUBLIC SERVICES	0	265 691	265 691
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	246 809	246 809
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	246 809	246 809
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	18 882	18 882
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	565 754	565 754
7021	Military defence	0	565 754	565 754
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	6 930 070	2 886 490	9 816 560
7041	General economic, commercial and labor affairs	0	293 513	293 513
70411	General economic and commercial affairs	0	293 513	293 513
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	75 910	75 910
70421	Agriculture	0	74 495	74 495
70422	Forestry	0	1 415	1 415
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	629 609	629 609
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	545 395	545 395
70434	Other fuels	0	0	0
70435	Electricity	0	84 214	84 214
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	38 093	1 180 770	1 218 863
70441	Mining of mineral resources other than mineral fuels	0	150 999	150 999
70442	Manufacturing	38 093	1 029 771	1 067 864
70443	Construction	0	0	0
7045	Transport	6 890 477	229 588	7 120 065
70451	Road transport	3 840 873	89 588	3 930 461
70452	Water transport	0	0	0
70453	Railway transport	3 049 604	0	3 049 604
70454	Air transport	0	140 000	140 000
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	371 600	373 100

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	105 500	105 500
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	105 500	105 500
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	268 884	268 884
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	268 884	268 884
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0